

HITCHIN COMMITTEE BUDGET 2013-2014

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget
Capital Visioning	£30,986	£30,986	£0	£30,986	£0
Memorandum of Understanding	£16,960	£14,540	£9,095	£5,445	£2,420
Central Area Grants	£29,874	£8,596	£6,422	£2,174	£21,278
Discretionary - Bearton Ward	£5,604	£4,104	£1,657	£2,447	£1,500
Discretionary - Highbury Ward	£3,558	£2,058	£0	£2,058	£1,500
Discretionary - Oughton Ward	£5,536	£4,736	£150	£4,586	£800
Discretionary - Priory Ward	£1,959	£1,159	£166	£993	£800
Discretionary - Walsworth Ward	£3,451	£2,048	£97	£1,951	£1,403
Total	£97,928	£68,227	£17,587	£50,640	£29,701